

# City of Lodi

221 West Pine Street, P.O. Box 3006  
Lodi, CA 95241-1910  
(209)333-6706

Chief Executive Officer: H. Dixon Flynn,  
City Manager  
ID Number: 9175

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Lodi, CA</b>	
Square Miles	15
Population	55,590
Population Ranking out of 405 UZA's	366

#### Service Area Statistics

Square Miles	12
Population	55,000

#### Service Consumption

Annual Passenger Miles	950,684
Annual Unlinked Trips	304,256
Average Weekday Unlinked Trips	1,078
Average Saturday Unlinked Trips	484
Average Sunday Unlinked Trips	60

#### Service Supplied

Annual Vehicle Revenue Miles	456,232
Annual Vehicle Revenue Hours	34,848
Vehicles Available for Maximum Service	16
Vehicles Operated in Maximum Service	14
Base Period Requirement	5

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	5
Demand Response	0	9
<b>Total</b>	<b>0</b>	<b>14</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	155,732
<b>Total Fare Revenues Earned</b>	<b>\$155,732</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$155,732
Local Funds	925,122
State Funds	0
Federal Assistance	175,169
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$1,256,023</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,256,023
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,256,023</b>

#### Reconciling Cash Expenditures

	\$0
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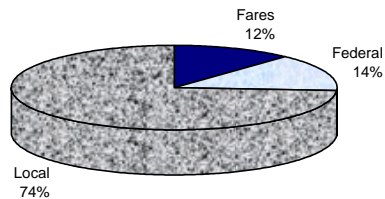
#### Sources of Capital Funds Expended

Local Funds	\$22,757
State Funds	0
Federal Assistance	91,026
<b>Total Capital Funds Expended</b>	<b>\$113,783</b>

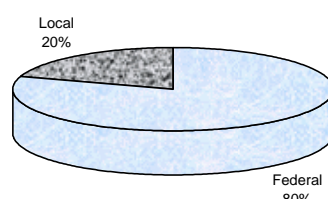
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$113,783	\$113,783
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$113,783</b>	<b>\$113,783</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$588,635	\$667,388
Capital Funding	\$113,783	\$0
Annual Passenger Miles	783,964	166,720
Annual Vehicle Revenue Miles	251,400	204,832
Annual Unlinked Trips	237,568	66,688
Average Weekday Unlinked Trips	850	228
Annual Vehicle Revenue Hours	17,872	16,976
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	5	11
Average Fleet Age in Years	3.6	3.8
Vehicles Operated in Maximum Service	5	9
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	22%
Incidents	0	1
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.34	\$3.26
Operating Expense per Vehicle Revenue Hour	\$32.94	\$39.31

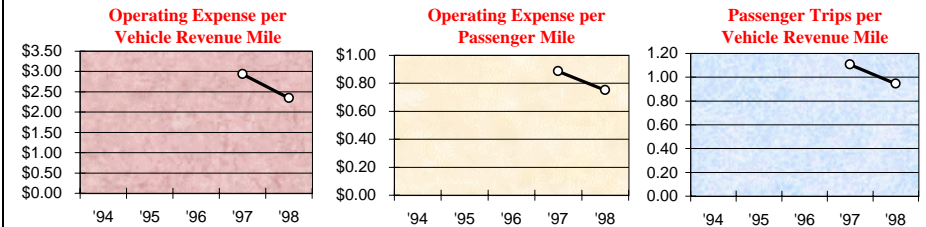
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.75	\$4.00
Operating Expense per Unlinked Passenger Trip	\$2.48	\$10.01

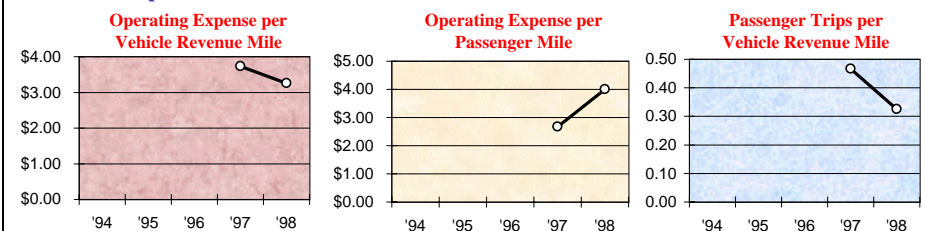
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.94	0.33
Unlinked Passenger Trips per Vehicle Revenue Hour	13.29	3.93

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database